

**LONDON BOROUGH OF BROMLEY**  
**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Environment and Community Services, Councillor William Huntington-Thresher has made the following executive decision:

**BUDGET MONITORING 2018/19**

**Reference Report:**

*Budget Monitoring 2018/19*  
*Enc. 1 for Budget Monitoring 2018/19*

**Decision:**

**The latest 2018/19 budget projection for the Environment & Community Services Portfolio is endorsed.**

**Reasons:**

Based on expenditure and activity levels to 30th September 2018, the latest 2018/19 budget monitoring position for the Environment & Community Services Portfolio shows an underspend of £114k with the controllable budget projected to underspend by £141k at year-end.

Report FSD18088 provides details of the projected outturn with a forecast of spend against each relevant service area compared to the latest approved budget. The report also outlines background to variations.

The proposed decision was scrutinised by the Environment and Community Services PDS Committee on 20th November 2018 and the Committee supported the proposal.

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Councillor William Huntington-Thresher  
Portfolio Holder for Environment and Community Services

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 17 December 2018  
**Implementation Date (subject to call-in):** 27 December 2018  
**Decision Reference:** ENV18011